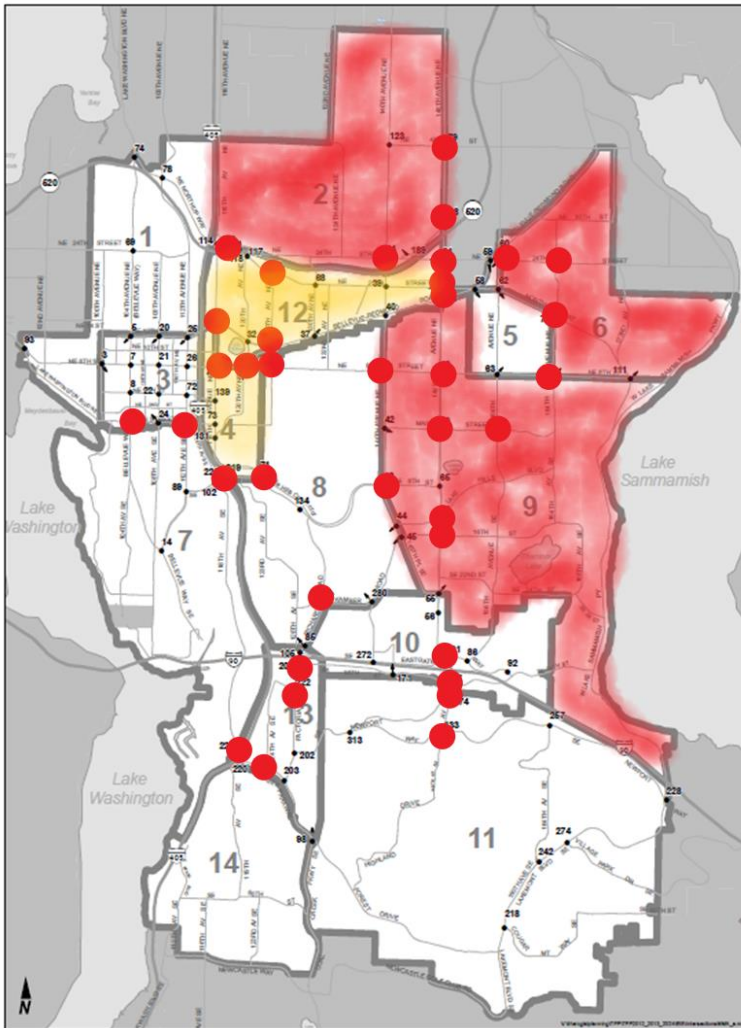


Bellevue's 2019-2030 TFP



The 2019-2030 Transportation Facilities Plan



Eastside Transportation Association

Scott Lampe
ETA Treasurer
Bellevue Transportation Commissioner
May 15, 2019

Bellevue's 2019-2030 TFP

Outline for Today

- **Introduction of TFP and Background**
- **The TFP Analysis Results**
- **The Transportation Commission**
- **Next steps**



Bellevue's 2019-2030 TFP

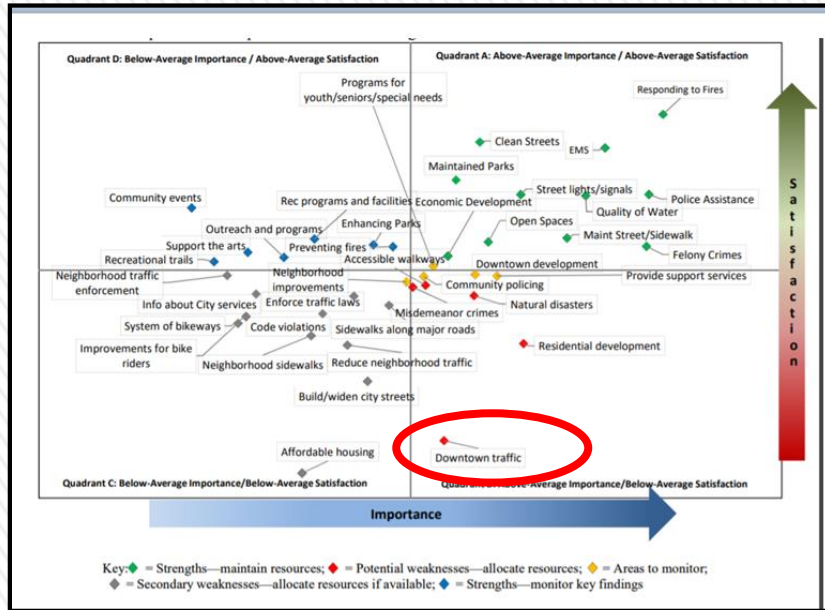
The Transportation Facilities Plan

- Every 2-3 years
- List created by Transportation Commission
- City Council Approves Preliminary List
- Draft SEIS (Final SEIS now being prepared)
- City Council Adopts Final TFP



Bellevue's 2019-2030 TFP

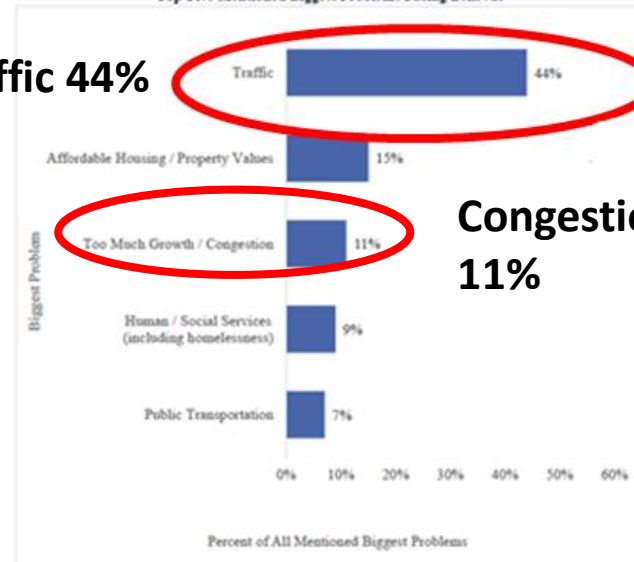
Bellevue Survey



Budget and Business Survey Highlights

Biggest Problem Facing Bellevue

Top-Five Mentioned Biggest Problems Facing Bellevue



39 Attributes

11 are Traffic Related

Downtown Traffic, 2nd Lowest

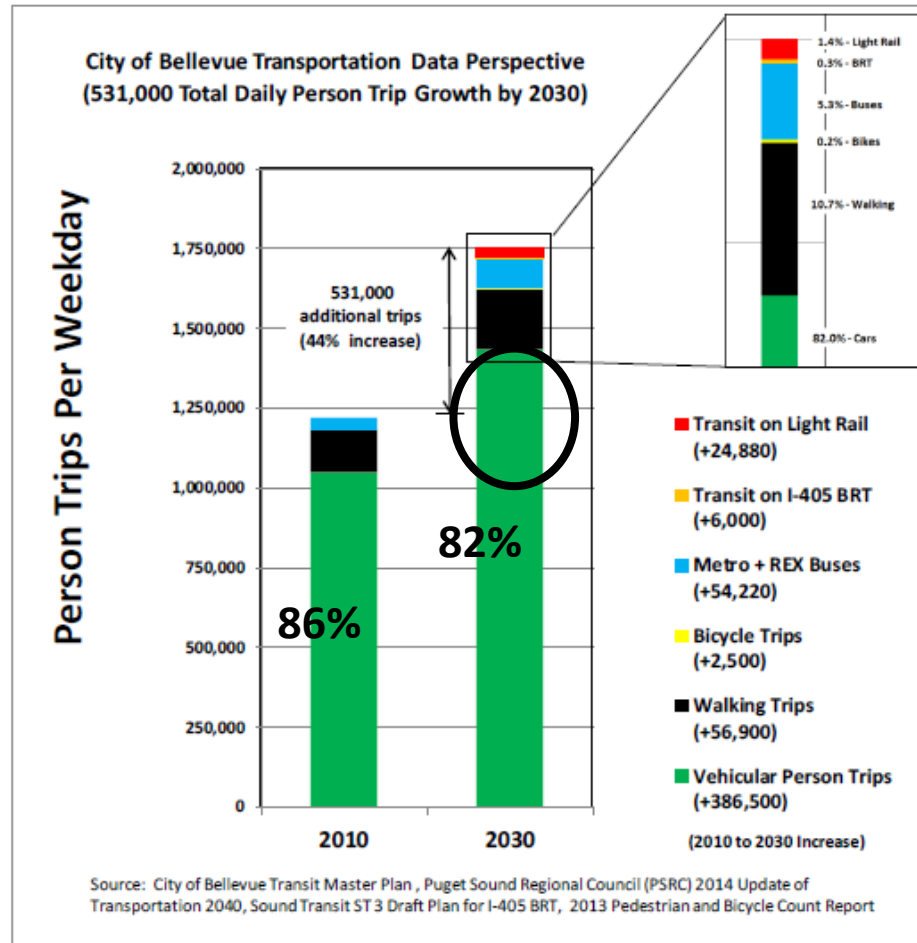
Traffic + Congestion = 55%

“Traffic” is on the minds of Bellevue Residents

Bellevue's 2019-2030 TFP

Bellevue Citywide Trip Growth

Daily Person Trips 2010 & 2030



Bellevue's 2019-2030 TFP

The project list estimated Funding Allocation

- **Estimated 12 Yr. Allocation = \$388,000,000**
 - 2017 – 2023 CIP \$226 M
 - TIFIA Loan \$100 M
 - \$140 M of Direct City Funds
 - Including Impact Fees \$35 M+
 - Levy Congestion Relief \$24 M
 - Reserve Programs for:
 - Neighborhood Congestion \$16 M
 - Ped/Bike \$22 M
 - Transit \$ 4 M



Bellevue's 2019-2030 TFP

The TFP includes several Programs:

- **Roadway/Intersection Projects**
- **Pavement Overlays and repair**
- **Major Maintenance (walls, bridges, etc.)**
- **Small traffic safety projects**
- **Property Tax Levy Programs**
- **Pedestrian/Bicycle Implementation Initiative**



Bellevue's 2019-2030 TFP

The Commissions' Project Prioritization

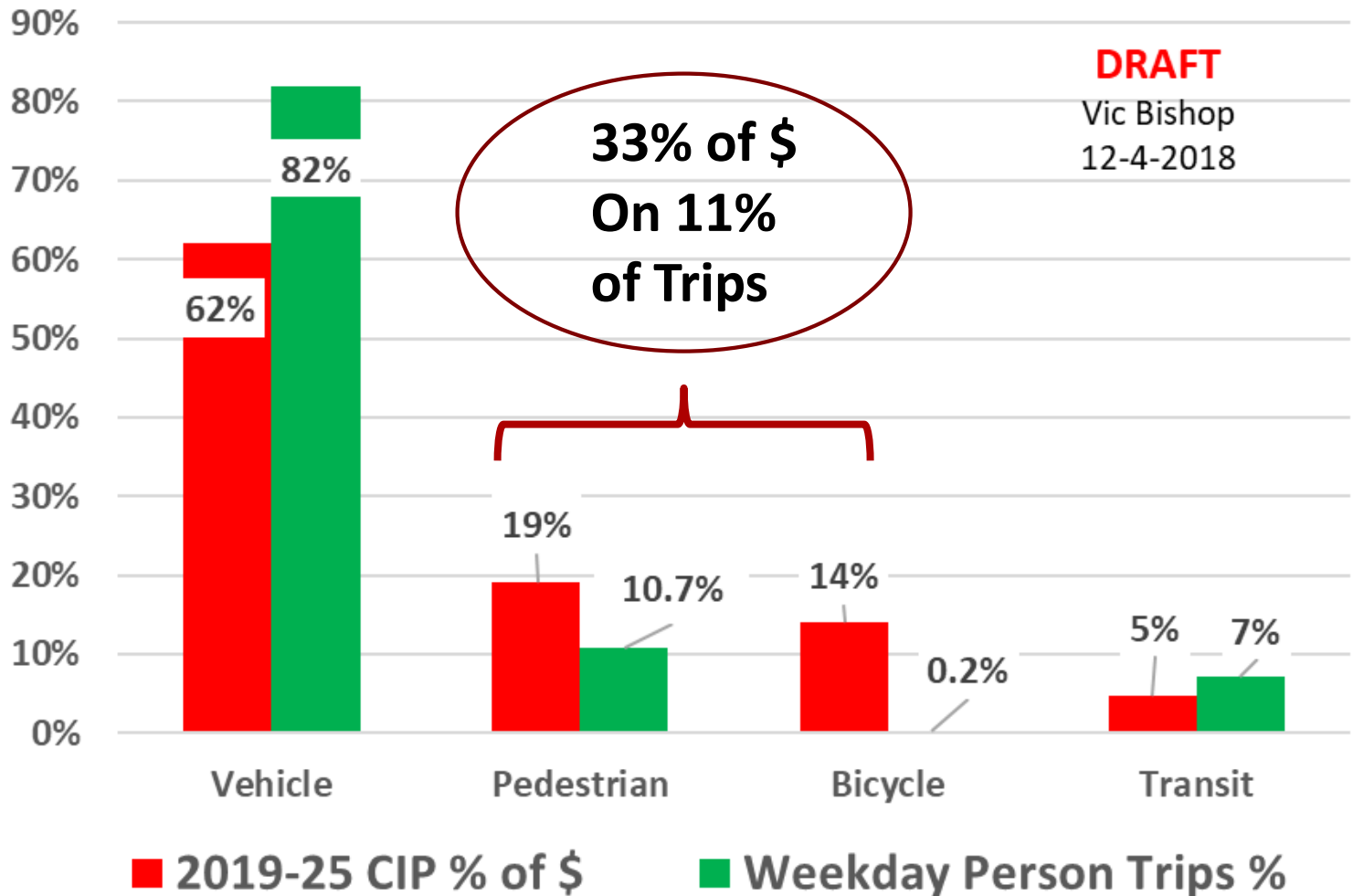
Roadway/Intersection TFP Project Scoring Criteria

- Safety – All modes 30%
- Level of Service – Cars 20%
- Transit – Buses on Streets 20%
- Bikes and Sidewalks 20%
- Outside Funding/Consistency 10%



Bellevue's 2019-2030 TFP

City of Bellevue 2019-2025 CIP \$ vs 2030 Mode Split



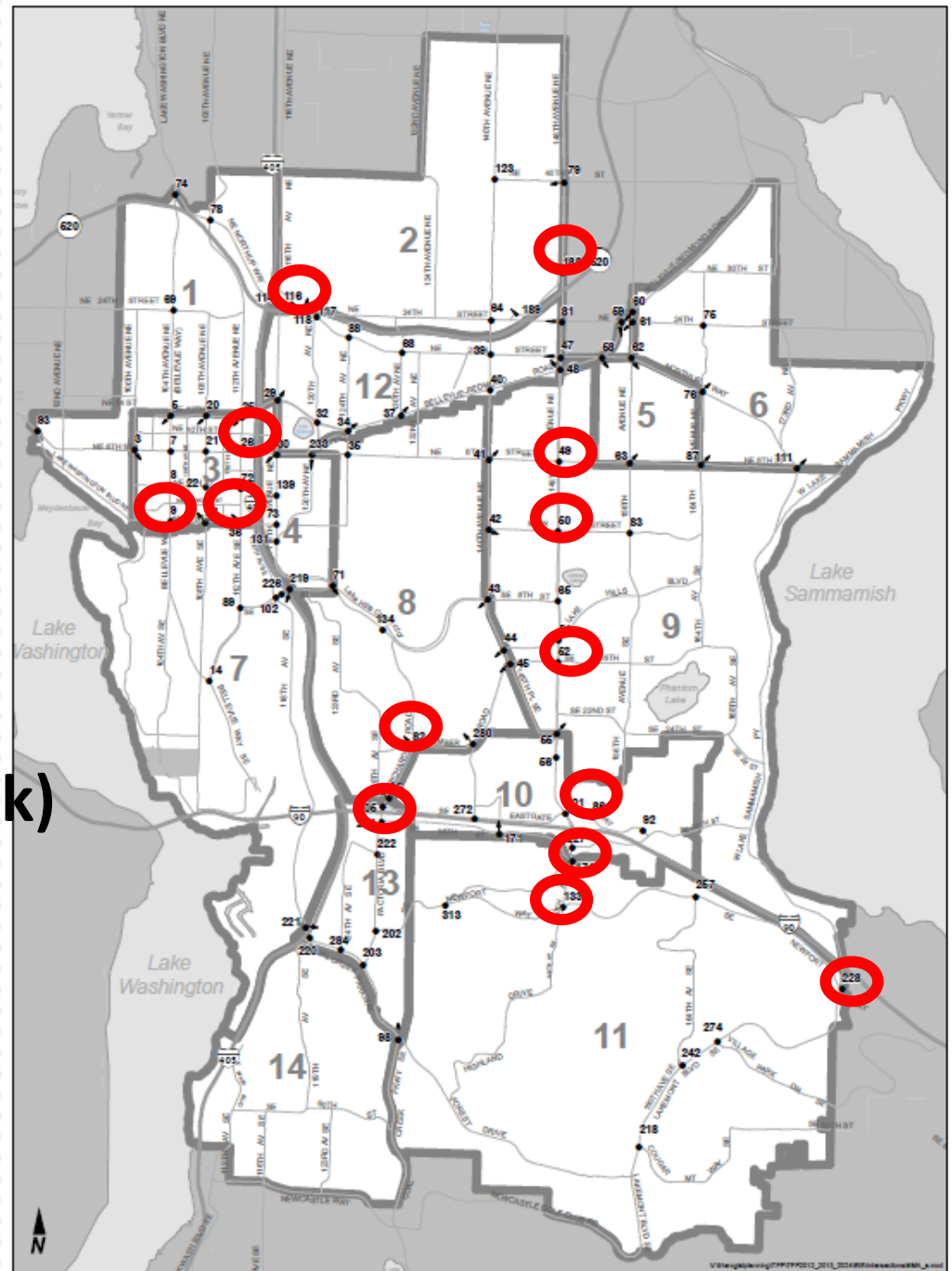
Bellevue's 2019-2030 TFP

2019-2030 TFP
System Intersections
99 Total Intersections

2017 (Base Year Network)

Failed

○ 15 Intersections
0 MMA's



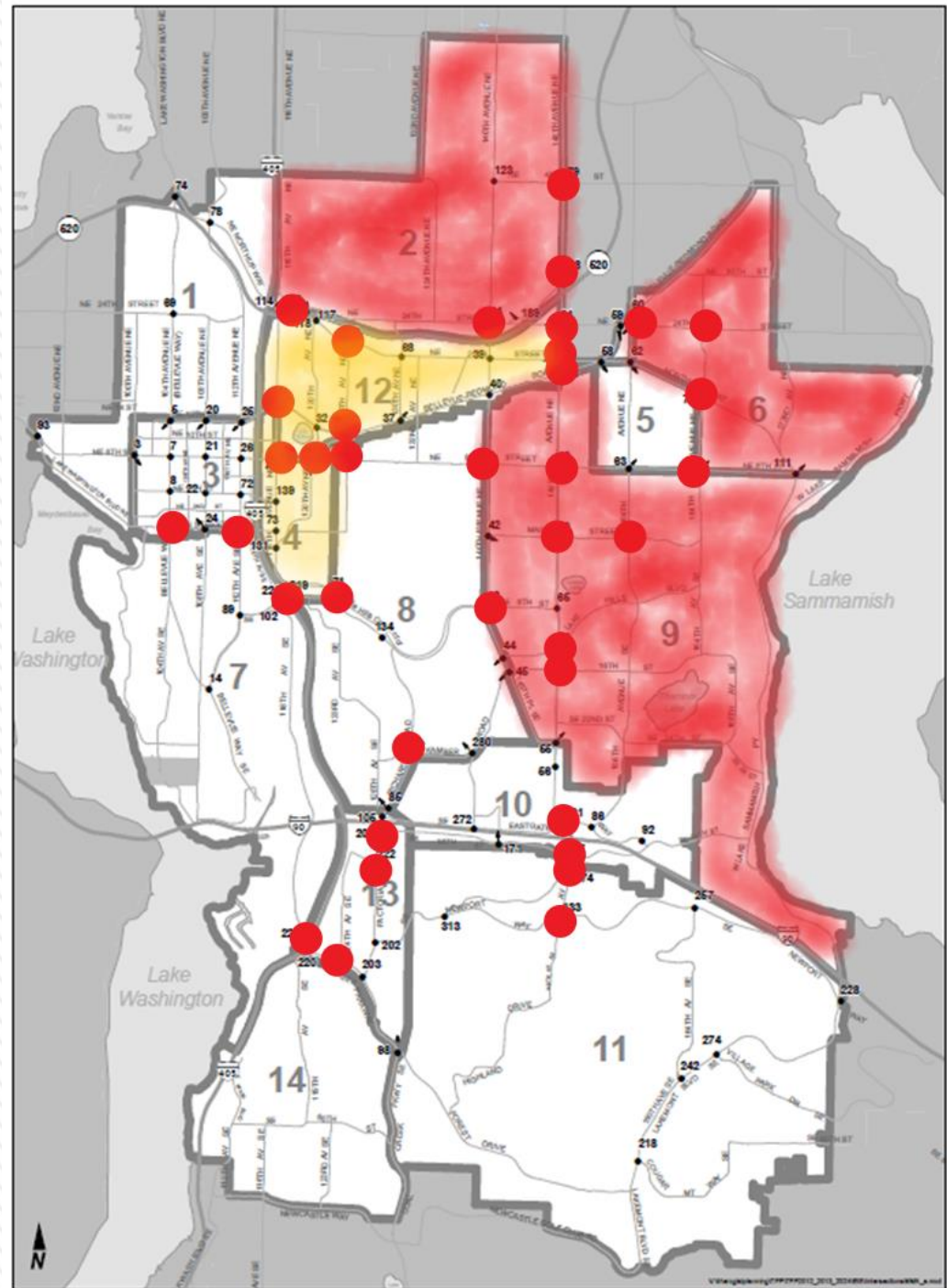
Bellevue's 2019-2030 TFP

2019-2030 TFP
System Intersections

2030 TFP Network

Failed

- 37 Intersections
- 3 MMA's
- 2 On cusp



Bellevue's 2019-2030 TFP

The Transportation Commission

- **Staff recommended approval with study recommendations.**
- **Half of Commission agreed with staff**
- **Half of Commission recommended remand to Commission and staff for revision of proposed projects**
- **Split Commission, No Decision**



Bellevue's 2019-2030 TFP

Next Steps

- **Report to City Council on Commission's No Decision.**
- **Council to Decide next steps?**
 - **Remand TFP for a re-do.**
 - **Develop Transportation Master Plan.**
 - **Create a BROTS update for NE Bellevue.**
(Bellevue-Redmond Overlake Transportation Study)
 - **Investigate additional funding source**



Bellevue's 2019-2030 TFP

Discussion

Information found at:

<https://transportation.bellevuewa.gov/planning/infrastructure-and-subareas/transportation-facilities-plan>

